TENNESSEE GENERAL ASSEMBLY FISCAL REVIEW COMMITTEE



FISCAL NOTE

SB 91 - HB 340

February 17, 2009

SUMMARY OF BILL: Reduces from quarterly to annually the number of times the Committee for Clinical Perfusionists must meet.

ESTIMATED FISCAL IMPACT:

Other Fiscal Impact – The Committee for Clinical Perfusionists will incur a decrease in expenditures of \$2,300 due to a reduction in the number of meetings in which Committee members will be reimbursed for travel.

Assumptions:

- The Committee currently meets four times a year.
- Each meeting of the Committee for Clinical Perfusionists costs approximately \$783 (1,450 miles traveled by 7 members x \$.54 per mile).
- Reducing the number of meetings to one per year will result in a decrease in state expenditures of \$2,349 (\$783 x 3).
- Pursuant to Tenn. Code Ann. § 4-3-1011, all health-related boards are required to be self-supporting over a two-year period. As of June 30, 2008, the Committee had a positive balance of \$7,538.45.

CERTIFICATION:

This is to duly certify that the information contained herein is true and correct to the best of my knowledge.

James W. White, Executive Director

/kml